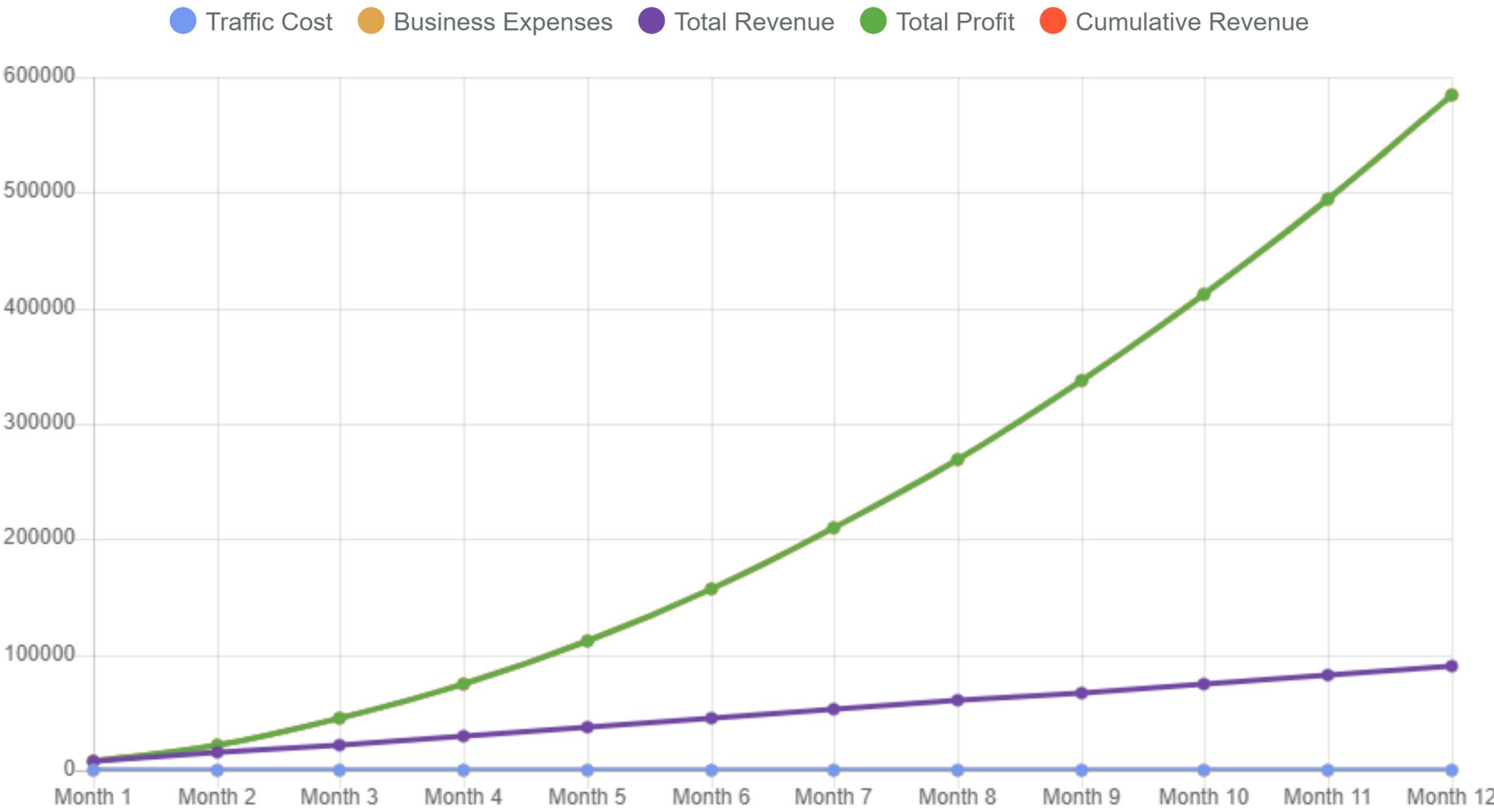


MRR FORECAST

A) Organic Reach - Profit Funnel



TRAFFIC COST

\$0

BUSINESS EXPENSES

\$0

ACTIVE SUBSCRIPTIONS

36

CUMULATIVE REVENUE

\$583,830

TOTAL PROFIT

\$583,830

Month	Product	Price (Monthly)	Subscription	Product MRR	Total MRR
1	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	3	\$7,485	\$7,485
2	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	6	\$14,970	\$14,970
3	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	9	\$22,455	\$22,455
4	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	12	\$29,940	\$29,940

	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	12	\$29,940	\$29,940
5	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	15	\$37,425	\$37,425
6	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	18	\$44,910	\$44,910
7	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	21	\$52,395	\$52,395
8	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	24	\$59,880	\$59,880
9	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	27	\$67,365	\$67,365
10	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	30	\$74,850	\$74,850
11	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	33	\$82,335	\$82,335
12	Server Monitoring	\$395	0	\$0	
	Remote Monitoring Services	\$995	0	\$0	
	Network Security	\$1095	0	\$0	
	Service Plus	\$2495	36	\$89,820	\$89,820